### THE NAVAJO NATION

### JONATHAN NEZ | PRESIDENT | MYRON LIZER | VICE PRESIDENT



November 30, 2021

TR	A N	SM	ITTAL			*				
ТО		•	JT Willie, Division Navajo Nation L			ic Develo <sub>l</sub>	oment			
FROM	Л	:	Cordell Shortey Contracts and							
SUBJ	ECT	:	Business Regular	ory Dep	partment (BR	D) - Fiscal	Recovery Fur	nds (FRF)		
I.	Info	rmati	on on Contract (	per Ori						
					U.	S. Treasu	ry American			
	Bu		Regulatory Depa	rtment		overy Pla	n Act (ARPA)	<u> </u>	21.019	
			Title of Contract			Funding /	Agency		CFDA No Fe	deral
			CJY-41 <b>-</b> 21	\$	330,768.00	202	22	03/11/2	021 to 12/31/2026	
	00	(	Grant No.	Ar	nount	Fiscal	Year	Term -	Begin and End Da	ite
II.	Dot	o Ento	red in EMIC Des	a val! .s. a.	2					
ш.			ered in FMIS Reg	_			_			
	V		Contract or Gran	t Comp	pany No.	8059	Business	Unit (K#)	K211505	
	_	Cont	tract Mod No							
	$\Gamma$	Α	mt of Award		AMOU			to		
		_	hidaat Dawlad - E.				FROM	_	то	
	Г		Budget Period - Ex Other, specify:	tena Ei	nd Date:	From		То		
	Aut	Cont NNC	ng Document - A tract / Agreement / Committee Reso er, specify: NN Co	- Date olution -	executec · No. & Date					
III.	Con	nment	ts by CGS:							
			eived on Novembe . Section II.B.	17, 202	21 is authori	zed for imp	olementation p	ursuant to	FY 2022 NN BIM	

Attachment

Copy: Contract files

Contract Accounting / OOC / DPM

Tom Platero, Interim E.D. - NN FRF Office

Revised April 2018 x, AZ 86515



FY' 2022 -FY' 2026

### THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 1 of 6 **BUDGET FORM 1** 

6#8059 K211505 & 11.18.21

PART I. Business Unit No.:	NEW	Program Title:	C	entral Support Services and Regulatory		Division/Branch:	ECONOMIC DEVELO	PMENT			
Prepared By: Nota	h C. Silversmith	Phone	No.:	(928)-871-6714 Email	Address:	notahcsilvers	mith@navajo-nsn.gov				
PART II. FUNDING SOURCE(S)		Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference or			
Special Revenue Fund/External	10/01/21-9/30/22	145,809	100%	0004 Danasas Furasas	Code	Original Budget	Proposed Budget	Total			
Special Revenue Fund/External	10/01/22-09/30-23	61,653	100%	2001 Personnel Expenses	6		244,771				
Special Revenue Fund/External	10/01/23-09/30/24	61,653	100%	3000 Travel Expenses	6		8,700				
Special Revenue Fund/External	10/01/24-09/30/25	61,653	100%	3500 Meeting Expenses							
Special Revenue Fund/External	10/01/25-12/31/26			4000 Supplies	6		26,774				
				5000 Lease and Rental							
/ RECEIVED \				5500 Communications and Utilities							
/	\			6000 Repairs and Maintenance							
4:08 pm, Nov 17 2021	1			6500 Contractual Services	6		48,867				
The Navajo Nation				7000 Special Transactions 6			1,656				
Office of Management and Budget				8000 Public Assistance							
Window Rock, Arizona				9000 Capital Outlay							
				9500 Matching Funds							
************				9500 Indirect Cost							
		•			TOTAL	\$0.00	330,768	0			
				PART IV. POSITIONS AND VEHICLES	•	(D)	(E)	· · · · · · · · · · · · · · · · · · ·			
				Total # of Positions B	udgeted:	0	1				
33 1 3 3 3 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	TOTAL:	\$330,768	100%	Total # of Vehicles B	0	0					
PART V. I HEREBY ACKNOWL	DGE THAT THE IN	FORMATION CO	TAINED	IN THIS BUDGET PACKAGE IS COMPLET	E AND AC	CURATE.					
SUBMITTED BY: Notah C. Silversmith, Department, Manager I APPROVED BY: JT Willie, Division Director											
Program Manager's Printed Name  Division Director Branch Chief's Printed Name											
Pro	ogram Manager's S	ignature and Date	. /	Division	Director / E	Franch Chief's Signa	ture and Date				

# THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 2 of 6 BUDGET FORM 2

Business Unit No.: NEW Program NameTitle: Central Support and Regulatory Services  A Attrinister and enforce the provisions of the Newelp Business Opportunity Act, Newelp Corporation Code, Newelp Limited Liability Act, Newelp Uniform Commercial Code, and Weights and Measures Program. B. Establish and melinatin a NBOA Pricarly Certification Program. C. Develop and metritain a filing system for corporation documents. D. Inspect and centrity all weights and measuring devices used in commercial transactions.  PART III. PROGRAM PERFORMANCE CRITERIA:  1st QTR 2nd QTR 3rd QTR 4th QTR Code   Actual   Goal   Goal	PART	I. PROGRAM INFORMAT	ION:					*						:
A Administer and entorce the provisions of the Navejo Business Opportunity Act, Navejo Carporation Code, Navejo Limiter Commercial Code, and Weights and Measures Program. B. Establish and meintein a NEOA Prictary Certification Program. C. Develop and meintein a filing system for corporation documents. D. Inspect and certify all weighting and measuring devices used in commercial reassactions.  PART III. PROGRAM PERFORMANCE CRITERIA:  1 st QTR  3 d QTR  4 th QTR  4 d Q				NEW Program Name/Title:							gulatory Se	rvices		·
Establish and maintain a NBOA Priority Certification Program. C. Develop and meintain a filing system for corporation documents. D. Inspect and certify all weighting and measuring devices used in commercial transactions.  PART III. PROGRAM PERFORMANCE CRITERIA:  1st QTR 2nd QTR 3rd QTR 4th QTR Goal Actual Goal Actual Goal Actual Goal Actual Goal Actual  1. Goal Statement:  Monitor FRF funded projects for BRD to comply with C.JY-41-21 through Source Listing Program Performance Measure/Objective:  Number of contracts review for NBOA compliance with C.JY-41-21  2. Goal Statement:  Program Performance Measure/Objective:  4. Goal Statement:  Program Performance Measure/Objective:  5. Goal Statement:  Program Performance Measure/Objective:  Division Director Division Director  Division Director British Name  ULIT/7.2.													_	
PART III. PROGRAM PERFORMANCE CRITERIA:  1 st QTR	Esta	blish and maintain a NBOA Pri	isions of the liority Certification	Navejo Business C ation Program. C. I	Opportunity Act, Na Develop and maint	vajo Corporation Code, Nav ain a filing system for corpor	rajo Limited I ration docum	lability Act, Nents. D. Inspe	avajo Unifor ct and certif	m Commercial y all weighing a	Code, and \ and measuri	Veights and Me ng devices use	easures Prog d in commen	ram. B. ziel
1. Goal Statement:  Monitor FRF funded projects for BRD to comply with CJY-41-21 through Source Listing Program Performance Measure/Objective: Number of contracts review for NBQA compliance with CJY-41-21  2. Goal Statement:  Program Performance Measure/Objective:  3. Goal Statement:  Program Performance Measure/Objective:  4. Goal Statement:  Program Performance Measure/Objective:  5. Goal Statement:  Program Performance Measure/Objective:  1. JT Willie, Division Director Brogram Mapager's Printed Name  Division Director Brinted Name  1. JT 7/2. (1. J.			VANCE CRI	TERIA:		<del> </del>	1st	QTR	2nd QTR		3rd QTR		4th	QTR I
Monitor FRF funded projects for BRD to comply with CJY-41-21 through Source Listing Program Performance Measure/Objective:  Number of contracts review for NBOA compliance with CJY-41-21  2. Goal Statement:  Program Performance Measure/Objective:  3. Goal Statement:  Program Performance Measure/Objective:  4. Goal Statement:  Program Performance Measure/Objective:  5. Goal Statement:  Program Performance Measure/Objective:  1. JT Willie, Division Director Byogram Manager's Printed Name  1. JT Willie, Division Director Division Director Brinted Name		an i itoologia i bid oldi	3111			į								
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2. Goal Statement:  Program Performance Measure/Objective:  3. Goal Statement:  Program Performance Measure/Objective:  4. Goal Statement:  Program Performance Measure/Objective:  5. Goal Statement:  Program Performance Measure/Objective:  5. HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.  Notah C. Silversmith, Depayment Menager i  Program Manager's Printed Name  11/17/2 1  Division Director  Division Director  Division Director  Program Manager's Printed Name	F	Program Performance Me	asure/Obje	ctive:		,					<u>.</u>			
Program Performance Measure/Objective:  2. Goal Statement:  Program Performance Measure/Objective:  4. Goal Statement:  Program Performance Measure/Objective:  5. Goal Statement:  Program Performance Measure/Objective:  Division Director  Brogram Manager's Printed Name  Division Director	1	lumber of contracts review	for NBOA	compliance with (	CJY-41-21		100		100		100		100	
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3. Goal Statement:  Program Performance Measure/Objective:  4. Goal Statement:  Program Performance Measure/Objective:  5. Goal Statement:  Program Performance Measure/Objective:  Program Performance Measure/Objective:  JT Wille, Division Director  Program Manager's Printed Name  U17/21		Program Performance Me	asure/Obie	ctive:										
Program Performance Measure/Objective:  4. Goal Statement:  Program Performance Measure/Objective:  5. Goal Statement:  Program Performance Measure/Objective:  PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.  Notah C. Silversmith, Depayment Manager I  Program Manager's Printed Name  Division Director Brogram Manager's Printed Name  1.117/2.1		• • • • • • • • • • • • • • • • • • • •												_
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PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.  Notah C. Sliversmith, Depayment Manager I  Brogram Manager's Printed Name  11/17/21  11/17/21	_		<u>.</u>	·		<del> </del>								
Notah C. Silversmith, Depayment Manager 1  Brogram Manager's Printed Name  Ul/17/21  Il/17/21  Il/17/21	F	Program Performance Me	asure/Obje	ctive:		ı	r	1		T			<u> </u>	
Notah C. Silversmith, Depayment Manager 1  Brogram Manager's Printed Name  Ul/17/21  Il/17/21  Il/17/21		<u> </u>												<u> </u>
Brogram Manager's Printed Name  U1/17/21  Division Divector/Branch Chief's Printed Name	PART					HAS BEEN THOROUG	HLY REVIE	WED.	JT W	llie Division I	Director			
		Program Manager's Printed Name										d Name	•	
		MAG	CH	at 1	11/17	121	Mary Illam							
		Program	m Manager	's Signature and		<del>,</del>		Division	Director/B	ranch Chief	s Signatur	e and Date	ر ب	

#### NN FRF PERSONNEL ADDENDUM

### THE NAVAJO NATION LISTING OF POSITIONS AND ASSIGNMENTS BY BUSINESS UNIT

Page 3 of 6 BUDGET FORM 3

SUB	POS	JOB			WRKSITE						
ACCT	NO	TYPE	POSITION TITLE	EMP ID	CODE	G/S	FY 2021	FY 2022	FY 2023	FY 2024 FY 2025***	
1101	NEW	1252	UNCLASSIFIED	Vacant	STM	BQ63B	42,678.72	42,678.72	42,678.72	42,678.72	

\*\*\* Will seek additional ARP funding for fifth year to budget Fringe at 43.38%

Grand total:

\$170,714.88

### THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

	PROGRAM INFORMATION:	•				
	Program Name/Title: Central Support Services and Re	egulatory		Business Unit No.:	NEW	
PART II.	DETAILED BUDGET:					
(A)	•	(B)			(C)	(D)
Object Code (LOD 6)	Object Code	Description and	Justification (LOD 7)		Total by DETAILED Object Gode (LOD 6)	Total by MAJOR Object Code (LOD 4)
	2001 PERSONNEL EXPENSES					244,771
	Employee Salary. Fringe Benefits					
2110	Regular					
	2120	FY2022-FY2026	170.715		170,715	
2900	Fringe Benefits	EVONOS EVONOS	74,056		74.056	
	2900	FY2022-FY2026	74,056		74,056	
	3000 TRAVEL EXPENSES					8,700
3230	Personal Travel					
	3260 POV Mileage	FY2022-FY2026	8,700		8,700	
	4000 SUPPLIES					26,774
	Purchase of non-capital office equipment and general Office supplies	for PPS at Central Supp	oort and Regulatory Office			
4120	Office Supplies					
	4130 General Office Supplies	FY2022-FY2026	5,974		5,974	
4000	N- 0-3-14					
4200	Non Capital Assets 4440 Non Capital Computer Equipment	FY2022-FY2026	16,500		16,500	
	4440 Non Capital Computer Equipment	F12022-F12020	10,300		10,500	
4410	Operating Supplies					
	4440 Non-Capital Computer software and Furniture for PPS office	FY2022-FY2026	4,300		4,300	
	6500 CONTRACTUAL SERVICES					48,867
	Contract for Professional Services for Business Regulatory Website	Development				
6520	Consulting					
	6530 Fees	FY2022-FY2026	48,867		48,867	
	I.	***************************************		TOTAL	329,112	329,112

# THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page 5 of 6 BUDGET FORM 4

	ROGRAM INFORMATION:					
	Program Name/Title: Central Support Services	and Regulatory		Business Unit No.:	NEW	
PART II.	DETAILED BUDGET:					
(A)	PHINEES SOCIETY	(8)			(C) Total by	(ບ) Total by
Object Code (LOD 6)	Object	Total by DETAILED Object Gode (LOD 6)	MAJOR Object Gode (LOD 4)			
	7000 SPECIAL TRANSACTIONS					1,656
7710	Required Insurance Premiums Insurance Premiums					
	7765 Policy Payment (General Liability	) = FY2022-2026	427		427	
	7767 Workers Comp (Less Fringes) =		1;229		1,229	
					<del>:</del>	
	,					
					·	
				TOTAL	1,656	1,656

FY 2022 - FY' 2026

### THE NAVAJO NATION SUMMARY OF CHANGES TO BUDGETED POSITIONS

Page 6 of 6 BUDGET FORM 5

PART I. PRO	GRAM INFORMA Progra	TION: am Name/Title:	Central Su	pport Services and Regulatory		Business Unit No.:	NEW	
PART II. PER	SONNEL/POSITI	ON CHANGES:				10 10 mm - 10		
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)
Type of Change	Sub Acct Object Code	Position Number	Job Type / Class Code	Position Title	Employee ID No. or Vacant	Salary	Fringe Benefit	Total (Col. G + H)
NEW	1101	TBD	1252	Program & Project Specialist	Vacant	170,715	74,056	244,771
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					PAGE TOTAL:	170,715	74,056	244,771